

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2022 SI
ESTIMARI PENTRU ANII 2023 - 2025**

- mii lei -

| Nr. rând | Denumirea indicatorilor | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri intre bugete | Total buget general |
|----------|---------------------------------------------------------------------|-----|---------------|------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------|--------------------------|---------------------|
| 1 | VENITURI TOTAL (rd.02+18+19+20+23) | 01 | | | | | | | | |
| 2 | Buget 2022 | I | 384077.00 | 30091.00 | | 14108.00 | 744.00 | 429020.00 | 19678.00 | 409342.00 |
| 3 | Estimari 2023 | II | 403793.00 | 30590.00 | | 5628.00 | | 440011.00 | 18860.00 | 421151.00 |
| 4 | Estimari 2024 | III | 436717.00 | 31475.00 | | | | 468192.00 | 19300.00 | 448892.00 |
| 5 | Estimari 2025 | IV | 445773.00 | 32400.00 | | | | 478173.00 | 19780.00 | 458393.00 |
| 6 | Venituri curente (rd.03+17) | 02 | | | | | | | | |
| 7 | Buget 2022 | I | 223681.00 | 10413.00 | | | | 234094.00 | | 234094.00 |
| 8 | Estimari 2023 | II | 241399.00 | 11730.00 | | | | 253129.00 | | 253129.00 |
| 9 | Estimari 2024 | III | 245831.00 | 12175.00 | | | | 258006.00 | | 258006.00 |
| 10 | Estimari 2025 | IV | 252620.00 | 12620.00 | | | | 265240.00 | | 265240.00 |
| 11 | Venituri fiscale (rd.04+06+09+10+11+16) | 03 | | | | | | | | |
| 12 | Buget 2022 | I | 200647.00 | | | | | 200647.00 | | 200647.00 |
| 13 | Estimari 2023 | II | 215904.00 | | | | | 215904.00 | | 215904.00 |
| 14 | Estimari 2024 | III | 219129.00 | | | | | 219129.00 | | 219129.00 |
| 15 | Estimari 2025 | IV | 224711.00 | | | | | 224711.00 | | 224711.00 |
| 16 | Impozit pe venit, profit si castiguri din capital de la persoane... | 04 | | | | | | | | |
| 17 | Buget 2022 | I | | | | | | | | |
| 18 | Estimari 2023 | II | | | | | | | | |
| 19 | Estimari 2024 | III | | | | | | | | |
| 20 | Estimari 2025 | IV | | | | | | | | |
| 21 | Impozit pe profit | 05 | | | | | | | | |
| 22 | Buget 2022 | I | | | | | | | | |
| 23 | Estimari 2023 | II | | | | | | | | |
| 24 | Estimari 2024 | III | | | | | | | | |
| 25 | Estimari 2025 | IV | | | | | | | | |
| 26 | Impozit pe venit, profit si castiguri din capital de la persoane... | 06 | | | | | | | | |
| 27 | Buget 2022 | I | 116976.00 | | | | | 116976.00 | | 116976.00 |
| 28 | Estimari 2023 | II | 131839.00 | | | | | 131839.00 | | 131839.00 |

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|----------|---------------------------------------------------------------------|-----|---------------|------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------|--------------------------|---------------------|
| 29 | Estimari 2024 | III | 136532.00 | | | | | 136532.00 | | 136532.00 |
| 30 | Estimari 2025 | IV | 141525.00 | | | | | 141525.00 | | 141525.00 |
| 31 | Impozitul pe veniturile din transferul proprietatilor imobiliare... | 07 | | | | | | | | |
| 32 | Buget 2022 | I | 505.00 | | | | | 505.00 | | 505.00 |
| 33 | Estimari 2023 | II | | | | | | | | |
| 34 | Estimari 2024 | III | | | | | | | | |
| 35 | Estimari 2025 | IV | | | | | | | | |
| 36 | Cote si sume defalcate din impozitul pe venit | 08 | | | | | | | | |
| 37 | Buget 2022 | I | 116471.00 | | | | | 116471.00 | | 116471.00 |
| 38 | Estimari 2023 | II | 131839.00 | | | | | 131839.00 | | 131839.00 |
| 39 | Estimari 2024 | III | 136532.00 | | | | | 136532.00 | | 136532.00 |
| 40 | Estimari 2025 | IV | 141525.00 | | | | | 141525.00 | | 141525.00 |
| 41 | Alte impozite pe venit, profit si castiguri din capital | 09 | | | | | | | | |
| 42 | Buget 2022 | I | | | | | | | | |
| 43 | Estimari 2023 | II | | | | | | | | |
| 44 | Estimari 2024 | III | | | | | | | | |
| 45 | Estimari 2025 | IV | | | | | | | | |
| 46 | Impozite si taxe pe proprietate | 10 | | | | | | | | |
| 47 | Buget 2022 | I | 27920.00 | | | | | 27920.00 | | 27920.00 |
| 48 | Estimari 2023 | II | 28151.00 | | | | | 28151.00 | | 28151.00 |
| 49 | Estimari 2024 | III | 28411.00 | | | | | 28411.00 | | 28411.00 |
| 50 | Estimari 2025 | IV | 28651.00 | | | | | 28651.00 | | 28651.00 |
| 51 | Impozite si taxe pe bunuri si servicii (rd.12 la rd.15) | 11 | | | | | | | | |
| 52 | Buget 2022 | I | 55750.00 | | | | | 55750.00 | | 55750.00 |
| 53 | Estimari 2023 | II | 55913.00 | | | | | 55913.00 | | 55913.00 |
| 54 | Estimari 2024 | III | 54185.00 | | | | | 54185.00 | | 54185.00 |
| 55 | Estimari 2025 | IV | 54534.00 | | | | | 54534.00 | | 54534.00 |
| 56 | Sume defalcate din TVA | 12 | | | | | | | | |
| 57 | Buget 2022 | I | 43964.00 | | | | | 43964.00 | | 43964.00 |
| 58 | Estimari 2023 | II | 45298.00 | | | | | 45298.00 | | 45298.00 |
| 59 | Estimari 2024 | III | 43470.00 | | | | | 43470.00 | | 43470.00 |
| 60 | Estimari 2025 | IV | 43729.00 | | | | | 43729.00 | | 43729.00 |
| 61 | Alte impozite si taxe generale pe bunuri si servicii | 13 | | | | | | | | |

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|----------|-------------------------------------------------------------------|-----|---------------|------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|-------------------------------------------|----------|--------------------------|---------------------|
| 62 | Buget 2022 | I | | | | | | | | |
| 63 | Estimari 2023 | II | | | | | | | | |
| 64 | Estimari 2024 | III | | | | | | | | |
| 65 | Estimari 2025 | IV | | | | | | | | |
| 66 | Taxe pe servicii specifice | 14 | | | | | | | | |
| 67 | Buget 2022 | I | 13.00 | | | | | 13.00 | | 13.00 |
| 68 | Estimari 2023 | II | 15.00 | | | | | 15.00 | | 15.00 |
| 69 | Estimari 2024 | III | 15.00 | | | | | 15.00 | | 15.00 |
| 70 | Estimari 2025 | IV | 15.00 | | | | | 15.00 | | 15.00 |
| 71 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor... | 15 | | | | | | | | |
| 72 | Buget 2022 | I | 11773.00 | | | | | 11773.00 | | 11773.00 |
| 73 | Estimari 2023 | II | 10600.00 | | | | | 10600.00 | | 10600.00 |
| 74 | Estimari 2024 | III | 10700.00 | | | | | 10700.00 | | 10700.00 |
| 75 | Estimari 2025 | IV | 10790.00 | | | | | 10790.00 | | 10790.00 |
| 76 | Alte impozite si taxe fiscale | 16 | | | | | | | | |
| 77 | Buget 2022 | I | 1.00 | | | | | 1.00 | | 1.00 |
| 78 | Estimari 2023 | II | 1.00 | | | | | 1.00 | | 1.00 |
| 79 | Estimari 2024 | III | 1.00 | | | | | 1.00 | | 1.00 |
| 80 | Estimari 2025 | IV | 1.00 | | | | | 1.00 | | 1.00 |
| 81 | Venituri nefiscale | 17 | | | | | | | | |
| 82 | Buget 2022 | I | 23034.00 | 10413.00 | | | | 33447.00 | | 33447.00 |
| 83 | Estimari 2023 | II | 25495.00 | 11730.00 | | | | 37225.00 | | 37225.00 |
| 84 | Estimari 2024 | III | 26702.00 | 12175.00 | | | | 38877.00 | | 38877.00 |
| 85 | Estimari 2025 | IV | 27909.00 | 12620.00 | | | | 40529.00 | | 40529.00 |
| 86 | Venituri din capital | 18 | | | | | | | | |
| 87 | Buget 2022 | I | 4500.00 | | | | | 4500.00 | | 4500.00 |
| 88 | Estimari 2023 | II | | | | | | | | |
| 89 | Estimari 2024 | III | | | | | | | | |
| 90 | Estimari 2025 | IV | | | | | | | | |
| 91 | Operatiuni financiare | 19 | | | | | | | | |
| 92 | Buget 2022 | I | | | | 14108.00 | | 14108.00 | | 14108.00 |
| 93 | Estimari 2023 | II | | | | 5628.00 | | 5628.00 | | 5628.00 |
| 94 | Estimari 2024 | III | | | | | | | | |

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|----------|----------------------------------------------------|-----|---------------|------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------|--------------------------|---------------------|
| 95 | Estimari 2025 | IV | | | | | | | | |
| 96 | Subventii (rd.21+22) | 20 | | | | | | | | |
| 97 | Buget 2022 | I | 20594.00 | 19678.00 | | | 89.00 | 40361.00 | 19678.00 | 20683.00 |
| 98 | Estimari 2023 | II | 8767.00 | 18860.00 | | | | 27627.00 | 18860.00 | 8767.00 |
| 99 | Estimari 2024 | III | 9010.00 | 19300.00 | | | | 28310.00 | 19300.00 | 9010.00 |
| 100 | Estimari 2025 | IV | 9245.00 | 19780.00 | | | | 29025.00 | 19780.00 | 9245.00 |
| 101 | Subventii de la bugetul de stat | 21 | | | | | | | | |
| 102 | Buget 2022 | I | 20594.00 | | | | 89.00 | 20683.00 | | 20683.00 |
| 103 | Estimari 2023 | II | 8767.00 | | | | | 8767.00 | | 8767.00 |
| 104 | Estimari 2024 | III | 9010.00 | | | | | 9010.00 | | 9010.00 |
| 105 | Estimari 2025 | IV | 9245.00 | | | | | 9245.00 | | 9245.00 |
| 106 | Subventii de la alte administratii | 22 | | | | | | | | |
| 107 | Buget 2022 | I | | 19678.00 | | | 89.00 | 19767.00 | | 19767.00 |
| 108 | Estimari 2023 | II | | 18860.00 | | | | 18860.00 | | 18860.00 |
| 109 | Estimari 2024 | III | | 19300.00 | | | | 19300.00 | | 19300.00 |
| 110 | Estimari 2025 | IV | | 19780.00 | | | | 19780.00 | | 19780.00 |
| 111 | Sume primite de la UE în contul platilor efectuate | 23 | | | | | | | | |
| 112 | Buget 2022 | I | 135302.00 | | | | 655.00 | 135957.00 | | 135957.00 |
| 113 | Estimari 2023 | II | 153627.00 | | | | | 153627.00 | | 153627.00 |
| 114 | Estimari 2024 | III | 181876.00 | | | | | 181876.00 | | 181876.00 |
| 115 | Estimari 2025 | IV | 183908.00 | | | | | 183908.00 | | 183908.00 |
| 116 | CHELTUIELI - TOTAL (rd.25+36+37+40+41) | 24 | | | | | | | | |
| 117 | Buget 2022 | I | 431533.00 | 32193.00 | | 14108.00 | 744.00 | 478578.00 | 19678.00 | 458900.00 |
| 118 | Estimari 2023 | II | 403793.00 | 30590.00 | | 5628.00 | | 440011.00 | 18860.00 | 421151.00 |
| 119 | Estimari 2024 | III | 436717.00 | 31475.00 | | | | 468192.00 | 19300.00 | 448892.00 |
| 120 | Estimari 2025 | IV | 445773.00 | 32400.00 | | | | 478173.00 | 19780.00 | 458393.00 |
| 121 | Cheltuieli curente (rd.26 la rd.35) | 25 | | | | | | | | |
| 122 | Buget 2022 | I | 361542.00 | 29026.00 | | | | 390568.00 | | 390568.00 |
| 123 | Estimari 2023 | II | 374101.00 | 28350.00 | | | | 402451.00 | | 402451.00 |
| 124 | Estimari 2024 | III | 405563.00 | 29025.00 | | | | 434588.00 | | 434588.00 |
| 125 | Estimari 2025 | IV | 407227.00 | 29700.00 | | | | 436927.00 | | 436927.00 |
| 126 | Cheltuieli de personal | 26 | | | | | | | | |
| 127 | Buget 2022 | I | 64992.00 | 16710.00 | | | | 81702.00 | | 81702.00 |

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|----------|------------------------------------------------------|-----|---------------|------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|-------------------------------------------|----------|--------------------------|---------------------|
| 128 | Estimari 2023 | II | 65630.00 | 16910.00 | | | | 82540.00 | | 82540.00 |
| 129 | Estimari 2024 | III | 65990.00 | 17120.00 | | | | 83110.00 | | 83110.00 |
| 130 | Estimari 2025 | IV | 66340.00 | 17330.00 | | | | 83670.00 | | 83670.00 |
| 131 | Bunuri si servicii | 27 | | | | | | | | |
| 132 | Buget 2022 | I | 76216.00 | 12224.00 | | | | 88440.00 | | 88440.00 |
| 133 | Estimari 2023 | II | 73850.00 | 11345.00 | | | | 85195.00 | | 85195.00 |
| 134 | Estimari 2024 | III | 75680.00 | 11810.00 | | | | 87490.00 | | 87490.00 |
| 135 | Estimari 2025 | IV | 76655.00 | 12275.00 | | | | 88930.00 | | 88930.00 |
| 136 | Dobanzi | 28 | | | | | | | | |
| 137 | Buget 2022 | I | 2250.00 | | | | | 2250.00 | | 2250.00 |
| 138 | Estimari 2023 | II | 2340.00 | | | | | 2340.00 | | 2340.00 |
| 139 | Estimari 2024 | III | 1937.00 | | | | | 1937.00 | | 1937.00 |
| 140 | Estimari 2025 | IV | 1571.00 | | | | | 1571.00 | | 1571.00 |
| 141 | Subventii | 29 | | | | | | | | |
| 142 | Buget 2022 | I | 14662.00 | | | | | 14662.00 | | 14662.00 |
| 143 | Estimari 2023 | II | 14690.00 | | | | | 14690.00 | | 14690.00 |
| 144 | Estimari 2024 | III | 14695.00 | | | | | 14695.00 | | 14695.00 |
| 145 | Estimari 2025 | IV | 14700.00 | | | | | 14700.00 | | 14700.00 |
| 146 | Fonduri de rezerva | 30 | | | | | | | | |
| 147 | Buget 2022 | I | 500.00 | | | | | 500.00 | | 500.00 |
| 148 | Estimari 2023 | II | 500.00 | | | | | 500.00 | | 500.00 |
| 149 | Estimari 2024 | III | 500.00 | | | | | 500.00 | | 500.00 |
| 150 | Estimari 2025 | IV | 500.00 | | | | | 500.00 | | 500.00 |
| 151 | Transferuri intre unitati ale administratiei publice | 31 | | | | | | | | |
| 152 | Buget 2022 | I | 19878.00 | | | | | 19878.00 | 19878.00 | |
| 153 | Estimari 2023 | II | 18860.00 | | | | | 18860.00 | 18860.00 | |
| 154 | Estimari 2024 | III | 19300.00 | | | | | 19300.00 | 19300.00 | |
| 155 | Estimari 2025 | IV | 19780.00 | | | | | 19780.00 | 19780.00 | |
| 156 | Alte transferuri | 32 | | | | | | | | |
| 157 | Buget 2022 | I | 6632.00 | | | | | 6632.00 | | 6632.00 |
| 158 | Estimari 2023 | II | 6637.00 | | | | | 6637.00 | | 6637.00 |
| 159 | Estimari 2024 | III | 6637.00 | | | | | 6637.00 | | 6637.00 |
| 160 | Estimari 2025 | IV | 6637.00 | | | | | 6637.00 | | 6637.00 |

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| 161 | Proiecte cu finantare din Fonduri externe nerambursabile... | 33 | | | | | | | | |
| 162 | Buget 2022 | I | 153712.00 | | | | 744.00 | 154456.00 | | 154456.00 |
| 163 | Estimari 2023 | II | 169000.00 | | | | | 169000.00 | | 169000.00 |
| 164 | Estimari 2024 | III | 198000.00 | | | | | 198000.00 | | 198000.00 |
| 165 | Estimari 2025 | IV | 198000.00 | | | | | 198000.00 | | 198000.00 |
| 166 | Asistenta sociala | 34 | | | | | | | | |
| 167 | Buget 2022 | I | 15411.00 | | | | | 15411.00 | | 15411.00 |
| 168 | Estimari 2023 | II | 15679.00 | | | | | 15679.00 | | 15679.00 |
| 169 | Estimari 2024 | III | 15789.00 | | | | | 15789.00 | | 15789.00 |
| 170 | Estimari 2025 | IV | 15899.00 | | | | | 15899.00 | | 15899.00 |
| 171 | Alte cheltuieli | 35 | | | | | | | | |
| 172 | Buget 2022 | I | 7289.00 | 92.00 | | | | 7381.00 | | 7381.00 |
| 173 | Estimari 2023 | II | 6915.00 | 95.00 | | | | 7010.00 | | 7010.00 |
| 174 | Estimari 2024 | III | 7035.00 | 95.00 | | | | 7130.00 | | 7130.00 |
| 175 | Estimari 2025 | IV | 7145.00 | 95.00 | | | | 7240.00 | | 7240.00 |
| 176 | Cheltuieli de capital | 36 | | | | | | | | |
| 177 | Buget 2022 | I | 58936.00 | 3167.00 | | | | 62103.00 | | 62103.00 |
| 178 | Estimari 2023 | II | 19594.00 | 2240.00 | | | | 21834.00 | | 21834.00 |
| 179 | Estimari 2024 | III | 22620.00 | 2450.00 | | | | 25070.00 | | 25070.00 |
| 180 | Estimari 2025 | IV | 31329.00 | 2700.00 | | | | 34029.00 | | 34029.00 |
| 181 | Operatiuni financiare (rd.38+39) | 37 | | | | | | | | |
| 182 | Buget 2022 | I | 7711.00 | | | | | 7711.00 | | 7711.00 |
| 183 | Estimari 2023 | II | 10098.00 | | | | | 10098.00 | | 10098.00 |
| 184 | Estimari 2024 | III | 8534.00 | | | | | 8534.00 | | 8534.00 |
| 185 | Estimari 2025 | IV | 7217.00 | | | | | 7217.00 | | 7217.00 |
| 186 | Imprumuturi acordate | 38 | | | | | | | | |
| 187 | Buget 2022 | I | | | | | | | | |
| 188 | Estimari 2023 | II | | | | | | | | |
| 189 | Estimari 2024 | III | | | | | | | | |
| 190 | Estimari 2025 | IV | | | | | | | | |
| 191 | Rambursari de credite externe si interne | 39 | | | | | | | | |
| 192 | Buget 2022 | I | 7711.00 | | | | | 7711.00 | | 7711.00 |
| 193 | Estimari 2023 | II | 10098.00 | | | | | 10098.00 | | 10098.00 |

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| 194 | Estimari 2024 | III | 8534.00 | | | | | 8534.00 | | 8534.00 |
| 195 | Estimari 2025 | IV | 7217.00 | | | | | 7217.00 | | 7217.00 |
| 196 | Platii efectuate în anii precedenti si recuperate în anul curent | 40 | | | | | | | | |
| 197 | Buget 2022 | I | | | | | | | | |
| 198 | Estimari 2023 | II | | | | | | | | |
| 199 | Estimari 2024 | III | | | | | | | | |
| 200 | Estimari 2025 | IV | | | | | | | | |
| 201 | Rezerve | 41 | | | | | | | | |
| 202 | Buget 2022 | I | | | | | | | | |
| 203 | Estimari 2023 | II | | | | | | | | |
| 204 | Estimari 2024 | III | | | | | | | | |
| 205 | Estimari 2025 | IV | | | | | | | | |
| 206 | EXCEDENT (+)DEFICIT (-) (rd.01-rd.24) | 42 | | | | | | | | |
| 207 | Buget 2022 | I | 47456.00 | 2102.00 | | | | 49558.00 | | 49558.00 |
| 208 | Estimari 2023 | II | | | | | | | | |
| 209 | Estimari 2024 | III | | | | | | | | |
| 210 | Estimari 2025 | IV | | | | | | | | |